

## WOLLATON AND LENTON ABBEY AREA COMMITTEE – 14th MAY 2009

<b>Title of paper:</b>	<b>FINANCIAL POSITION OF WOLLATON AND LENTON ABBEY AREA COMMITTEE</b>	
<b>Director(s)/ Corporate Director(s):</b>	Lianne Taylor Acting Director for Local Communities	<b>Wards affected:</b> All
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<b>Relevant Council Plan theme(s):</b>		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
<b>Summary of issues (including benefits to customers/service users):</b>		
This report outlines the financial position of the Area Committee and includes information about ward member individual budget allocation for 2009/10.		
<b>Recommendation(s):</b>		
<b>1</b>	Note the financial position as at 31 <sup>st</sup> March 2009 shown in appendix 1, 2 and 3.	
<b>2</b>	Note that each member has been allocated an individual Ward member budget allocation of £10,000, which area committees are required to divide between an area allocation budget and individual ward support budgets.	
<b>3</b>	Note that additional monies have been made available to the top 5% most deprived wards in the city based on Indices Multiple Deprivation (IMD) 2007, outlined in Appendix 4.	
<b>4</b>	Notes that any unspent monies in individual ward member support budgets at the end of the municipal year will be reallocated to the relevant Area Committee Area Allocation budget.	
<b>5</b>	Approve that decisions regarding funding for community based actions within the Area Allocation budget be delegated to the Area Manager or in their absence, the Director of Local Communities, and that periodic reports on such funding will be provided by the manager.	

### **1 BACKGROUND**

- 1.1 Regular report is made to the Area Committee that shows approved spends both by the Committee and by individual members in line with financial regulations.
- 1.2 Area Committees are financed by the Authority through individual members allowances. In 2008/09 each ward member was allocated £10,000 to support their role as "Champion of Place". For 2009/10 each ward member is again allocated £10,000 to support this role – in addition to this allocation further funds are allocated to ward members to further support work to be undertaken in the top 5% most deprived wards in the city.
- 1.3 It is also recognised that there will still be a need for a central funding pot to support

such as grants to individuals and groups within the voluntary sector and inter-ward, area-wide and cross cutting issues. This is important to ensure transparency of funding allocations and reflects that some issues are cross cutting and not geographically based.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 To support the ward member role as “Champion of Place” and provide a platform for a further focus to the top 5% most deprived wards.
- 2.2 To ensure value for money and transparency in the decision-making process.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Appendix 1 details all ongoing schemes at 31<sup>st</sup> March 2009 which cover the area administered by the Area Committee. The uncommitted balance at 31 Mar 2009 is £0,00 as shown in Appendix 2.
- 4.2 Appendix 3 outlines the allocation of monies for each ward member and area committee, showing additional allocations depending on IMD ranking.
- 4.3 The continued allocation of ward member budgets and the continued use of delegated approval proformas is within current legal powers. The process described in the report provides a lawful basis for taking expenditure decisions

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 The funds allocated to the Committee are used to address the diverse needs of the various sections of the community and will help reduce inequalities within the community.

## **6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 6.1 Nominal Ledgers

## **7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 7.1 Indices of Multiple Deprivation 2007
- 7.2 Executive Board 20 May 2008 - Ward Member Budgets

**APPENDIX 1**

**Area 7 Committee Continuing  
Schemes Position at 31 Mar 2009**

	<b>Approval Date</b>	<b>Approval £</b>	<b>Spend to 31-Mar-08 £</b>	<b>Spend to 30-Mar-09 £</b>	<b>Balance Left 30-Mar-09 £</b>
Volunteers General Expenses	10-Jul-03	373	167	64	142
Contingency	10-Jul-03	2,553	1,324	48	1,181
Farndon Green CCTV Cameras	16/01/2005	12,000	0	0	12,000
Redeployment CCTV Cameras	04/01/2007	6,000	0	0	6,000
Street Lighting-Areawide	07/07/2005	6,850	0	0	6,850
Wollaton Park Estate Coffee Morning	08/11/2007	1,096	537	72	487
Bramcote Lane Christmas Lighs	08/11/2007	3,500	0	2,581	919
Wollaton Library Comm Furniture	07/02/2008	2,509	1,580		929
Consultation Woodside Rd/Arleston Drive	06/03/2008	3,000	0	53	2,947
Local Issues-Lenton Abbey	06/03/2008	1,000	0	160	840
Local Issues-Wollaton East	06/03/2008	1,000	0	260	740
Local Issues-Wollaton West	06/03/2008	1,000	0	505	495
Your choice Consultation Events	06/03/2008	2,000	0	1,774	226
Lenton Abbey Fun Day		580		0	580
Badger Watch-Delegated Authority		250		0	250
Replacement Scout Hut Window		308		308	0
Plans for Woodbank Drive		375		375	0
New Flooring Scout Hut		492		566	-74
Crown Island Planting		8,000		0	8,000
Nottingham In Bloom		3,400		0	3,400
Community Safety Budget		5,000		0	5,000
Manton Crescent Allot-Delegated Auth		1,879		0	1,879
Fencing Wollaton		20,240.00			20,240
Comm Safety & Wellbeing Budget		105,953.02			105,953
<b><u>TOTAL-ONGOING SCHEMES</u></b>		<b>189,357</b>	<b>3,607</b>	<b>6,767</b>	<b>178,983</b>

**APPENDIX 2  
MEMBERS WARD ALLOCATION**

		<b>Wollaton East &amp; Lenton Abbey</b>		
Allocations	Business Unit Code	Councillor Oldham	Councillor Sutton	
<b>08/09</b>		£ 10000	£ 10000	
Bramcote Lane Christmas Lights				
Your Choice Your Voice	A973200	-200	-200	
Lenton Abbey Fun Day	A973201	-290	-290	
Badger Watch	A973202		-250	
Replacement Scout Hut Window	A973203	-307.8		
Grab A Grand	A973204			
Plans for woodbank drive	A973205		-375	
New Flooring Scout Hut	A973206	-492.18		
Crown Island Planting	A973207			
Nottingham in Bloom	A973208	-600	-600	
Community Safety Budget	A973209			
Manton Cresc Allotment	A973210	-939.5	-939.5	
Comm Safety & Wellbeing Budget	A973212	-7170.52	-7345.5	
<b>Uncommitted Balance</b>		<b>0</b>	<b>0</b>	
		<b>Wollaton West</b>		
Allocations	Business Unit Code	Councillor Benson	Councillor Culley	Councillor Morley
<b>08/09</b>		£ 10000	£ 10000	£ 10000
Your Choice Your Voice	A973200	-200	-200	-200
Nottingham in Bloom	A973208	-733	-733	-734
Fencing Wollaton	A973211	-6746	-6747	-6747
Comm Safety & Wellbeing Budget	A973212	-2321	-2320	-2319
<b>Balance</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Members Budget</b>				<b>0</b>
Allocations	Business Unit Code	<b>General Fund</b>	Total	
<b>08/09</b>		£ 99477	£ 99477	
Bramcote Lane Christmas Lights	A973193	-2000	-2000	
Crown Island Planting	A973207	-8000	-8000	
Community Safety Budget	A973209	-5000	-5000	
Comm Safety & Wellbeing Budget	A973212	-84477	-84477	
<b>Balance</b>		<b>0</b>	<b>0</b>	
<b>Total Ward and Member Budget</b>				<b>0</b>

ALLOCATION OF WARD MEMBER AREA BUDGETS for 2010/11									
Area Committee	Ward	IMD index 2007	Number of Members	Allocation for Ward 08/09	Allocation per Ward Member 08/09	Revised Allocation per Ward Member 09/10	Ward member allocation budget for 09/10	Increase per Ward member	Area Committee total
				£m	£m	£m	£m	£m	
1	Bulwell	51.9	3	0.030	0.010	0.013	0.039	0.003	
	Bulwell Forest	28.1	3	0.030	0.010	0.010	0.030		0.060
2	Basford	37.8	3	0.030	0.010	0.010	0.030		
	Bestwood	46.7	3	0.030	0.010	0.012	0.036	0.002	0.066
West	Aspley	57.0	3	0.030	0.010	0.015	0.045	0.005	
	Bilborough	50.4	3	0.030	0.010	0.013	0.039	0.003	
	Leen Valley	30.6	2	0.020	0.010	0.012	0.024	0.002	0.108
4	Arboretum	45.7	2	0.020	0.010	0.018	0.036	0.008	
	Berridge	35.0	3	0.030	0.010	0.010	0.030		
	Radford & Park	30.8	3	0.030	0.010	0.010	0.030		0.096
5	Mapperley	34.0	3	0.030	0.010	0.010	0.030		
	Sherwood	29.2	3	0.030	0.010	0.010	0.030		0.060
6	Dales	37.8	3	0.030	0.010	0.010	0.030		
	St Ann's	54.4	3	0.030	0.010	0.014	0.032	0.004	0.072
7	Wollaton East & Lenton Abbey	18.7	2	0.020	0.010	0.010	0.020		
	Wollaton West	15.1	3	0.030	0.010	0.010	0.030		0.050
8	Bridge	42.0	2	0.020	0.010	0.016	0.032	0.006	
	Dunkirk & Lenton	23.0	2	0.020	0.010	0.010	0.020		0.052
9	Clifton North	27.4	3	0.030	0.010	0.010	0.030		
	Clifton South	37.4	3	0.030	0.010	0.010	0.030		0.060